

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2016 – 2017. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2016 - 2017 is as follows:

Revenue	
Local	96,266
Intermediate	0
State	5,636,007
Federal	850,454
Incoming Transfers & Other Transactions	<u>0</u>
 Total Revenue	 \$6,582,727
 Fund Balance, July 1	 194,543
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	<u>0</u>
 Total Available to Appropriate	 \$6,777,270

BE IT FURTHER RESOLVED, that \$6,777,270 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	2,171,550
Added Needs	1,581,682
Adults & Continuing	0
Unclassified	0
Instruction-Employee Benefits	0

Support Services:

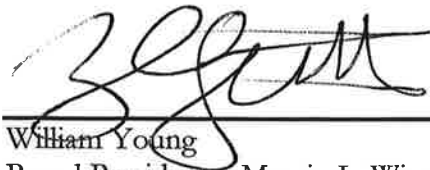
Pupil	0
Instructional Staff	203,362
General Administration	742,532
School Administration	568,294
Business	32,250
Central	30,000
Other	1,447,600
Support Services-Employee Benefits	0
Community Services	0
Capital Outlay	0
Outgoing Transfers & Other Transactions	<u>0</u>

Total Appropriated \$6,777,270

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect July 1, 2016.



William Young

Board President – Marvin L. Winans Academy of Performing Arts

		2016/17	
		M.L. Winans Academy of Performing Arts	
REVENUE:		BUDGET	
100	Local	290,809	
200	Other Local Political Subdivisions	0	
300	State	5,636,007	
400	Federal	850,454	
500	Incoming Trans. & Other Transactions	0	
TOTAL REVENUE		6,777,270	
EXPENDITURES:			
100	Instruction		
	110 - Basic Instruction	2,171,550	
	120 - Added Needs	1,581,682	
	130 - Unclassified	0	
200	Support Services		
	210 - Pupil	0	
	220 - Instructional Staff	203,362	
	230 - General Administration	742,532	
	240 - School Administration	568,294	
	250 - Business	32,250	
	260 - Operations & Maintenance	1,307,200	
	270 - Transportation	80,400	
	280 - Central	30,000	
	290 - Other	60,000	
300	Community Services	0	
TOTAL EXPENDITURES		6,777,270	
EXCESS REVENUE OR (EXPENDITURES)		0	
FUND BALANCE (Beginning of Year)		194,543	
FUND BALANCE (End of 2016/17 School Year)		0	