

M.L. Winans Academy of Performing Arts			
2017-2018 Budget			
AMENDED			
REVENUE:			BUDGET
	100	Local	56,154
	200	Other Local Political Subdivisions	0
	300	State	5,655,232
	400	Federal	<u>314,199</u>
TOTAL REVENUE			6,025,585
EXPENDITURES:			
	100	Instruction	
		110 - Basic Instruction	1,752,177
		120 - Added Needs	954,491
		130 - Unclassified	0
	200	Support Services	
		210 - Pupil	0
		220 - Instructional Staff	203,128
		230 - General Administration	782,059
		240 - School Administration	552,828
		250 - Business	7,946
		260 - Operations & Maintenance	1,223,957
		270 - Transportation	86,592
		280 - Central	2,715
		290 - Other	25,123
	300	Community Services	0
	400	Outgoing Transfers	<u>642,172</u>
TOTAL EXPENDITURES			6,233,188
INCOME (LOSS)			(207,603)
BEGINNING FUND BALANCE			1,312,336
ENDING FUND BALANCE			1,104,733

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts
AMENDED

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2017 – 2018. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2017 - 2018 is as follows:

Revenue	
Local	56,154
Intermediate	0
State	5,655,232
Federal	314,199
Incoming Transfers & Other Transactions	<u>0</u>
Total Revenue	\$6,025,585
Fund Balance, July 1 2017, Available to Appropriate	<u>1,312,336</u>
Total Available to Appropriate	\$7,337,921

BE IT FURTHER RESOLVED, that \$7,337,921 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$1,752,177
Added Needs	954,491
Support Services:	
Instructional Staff	203,128
General Administration	782,059
School Administration	552,828
Business	7,946
Operations & Maintenance	1,223,957
Transportation	86,592
Central	2,715
Other	25,123
Outgoing Transfers & Other Transactions	<u>642,172</u>
Total Appropriated	\$6,233,188

Projected June 30, 2018 Fund Balance

\$1,104,733

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 27, 2018

A handwritten signature in black ink, appearing to read 'W. Young', is written over a horizontal line.

William Young

Board President – Marvin L. Winans Academy of Performing Arts