

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2017 – 2018. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2016 - 2017 is as follows:

Revenue	
Local	68,500
Intermediate	0
State	5,759,545
Federal	605,110
Incoming Transfers & Other Transactions	<u>0</u>
Total Revenue	\$6,433,155
Fund Balance, July 1 2017, Available to Appropriate	<u>1,232,810</u>
Total Available to Appropriate	\$7,665,965

BE IT FURTHER RESOLVED, that \$7,665,965 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$2,146,795
Added Needs	1,214,713
Support Services:	
Instructional Staff	196,650
General Administration	825,532
School Administration	548,290
Business	31,750
Operations & Maintenance	1,303,400
Transportation	86,483
Central	20,000
Other	47,000
Outgoing Transfers & Other Transactions	<u>12,542</u>
Total Appropriated	\$6,433,155

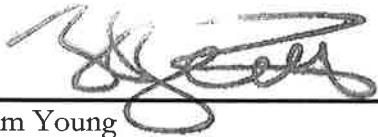
Projected June 30, 2018 Fund Balance

\$1,232,810

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 29, 2017.



William Young

Board President – Marvin L. Winans Academy of Performing Arts

M.L. Winans Academy of Performing Arts			
2017-2018 Budget			
REVENUE:			BUDGET
100		Local	68,500
200		Other Local Political Subdivisions	0
300		State	5,759,545
400		Federal	<u>605,110</u>
TOTAL REVENUE			6,433,155
EXPENDITURES:			
100		Instruction	
		110 - Basic Instruction	2,146,795
		120 - Added Needs	1,214,713
		130 - Unclassified	0
200		Support Services	
		210 - Pupil	0
		220 - Instructional Staff	196,650
		230 - General Administration	825,532
		240 - School Administration	548,290
		250 - Business	31,750
		260 - Operations & Maintenance	1,303,400
		270 - Transportation	86,483
		280 - Central	20,000
		290 - Other	47,000
300		Community Services	0
400		Outgoing Transfers	<u>12,542</u>
TOTAL EXPENDITURES			6,433,155
INCOME (LOSS)			0
BEGINNING FUND BALANCE			1,232,810
ENDING FUND BALANCE			1,232,810
			.