

<b>M.L. Winans Academy of Performing Arts</b>			
<b>2018-2019 Budget</b>			
<b>REVENUE:</b>			<b>BUDGET</b>
	<b>100</b>	<b>Local</b>	<b>68,500</b>
	<b>200</b>	<b>Other Local Political Subdivisions</b>	<b>0</b>
	<b>300</b>	<b>State</b>	<b>5,794,435</b>
	<b>400</b>	<b>Federal</b>	<b><u>631,072</u></b>
<b>TOTAL REVENUE</b>			<b>6,494,007</b>
<b>EXPENDITURES:</b>			
	<b>100</b>	<b>Instruction</b>	
		<b>110 - Basic Instruction</b>	<b>2,149,934</b>
		<b>120 - Added Needs</b>	<b>1,227,695</b>
		<b>130 - Unclassified</b>	<b>0</b>
	<b>200</b>	<b>Support Services</b>	
		<b>210 - Pupil</b>	<b>0</b>
		<b>220 - Instructional Staff</b>	<b>197,051</b>
		<b>230 - General Administration</b>	<b>831,411</b>
		<b>240 - School Administration</b>	<b>567,360</b>
		<b>250 - Business</b>	<b>14,000</b>
		<b>260 - Operations &amp; Maintenance</b>	<b>1,310,150</b>
		<b>270 - Transportation</b>	<b>92,700</b>
		<b>280 - Central</b>	<b>20,000</b>
		<b>290 - Other</b>	<b>47,000</b>
	<b>300</b>	<b>Community Services</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>			<b>6,457,301</b>
<b>INCOME (LOSS)</b>			<b>36,706</b>
<b>BEGINNING FUND BALANCE</b>			<b>1,104,733</b>
<b>ENDING FUND BALANCE</b>			<b>1,141,439</b>

General Appropriation Resolution  
 Resolution for Adoption by the Board of  
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2018 – 2019. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2018 - 2019 is as follows:

Revenue	
Local	68,500
Intermediate	0
State	5,794,435
Federal	631,072
Incoming Transfers & Other Transactions	<u>0</u>
Total Revenue	\$6,494,007
Fund Balance, July 1 2018, Available to Appropriate	<u>1,104,733</u>
Total Available to Appropriate	\$7,598,740

BE IT FURTHER RESOLVED, that \$7,598,740 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	\$2,149,934
Added Needs	1,227,695
Support Services:	
Instructional Staff	197,051
General Administration	831,411
School Administration	567,360
Business	14,000
Operations & Maintenance	1,310,150
Transportation	92,700
Central	20,000
Other	47,000
Outgoing Transfers & Other Transactions	<u>0</u>
Total Appropriated	\$6,457,301

Projected June 30, 2019 Fund Balance

\$1,141,439

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 27, 2018



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William Young

Board President – Marvin L. Winans Academy of Performing Arts